

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R700001) Narcotics Enforcement
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	8,139,785	8,139,785
		FTE	65.00	65.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	102,252
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 7,985,873	\$ 8,139,785	\$ 8,139,785
Salary Adjustment		0	0	102,252
Total Appropriations		<u>\$ 7,985,873</u>	<u>\$ 8,139,785</u>	<u>\$ 8,242,037</u>
Total FTE		<u>67.00</u>	<u>65.00</u>	<u>65.00</u>